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| Business Retreat Budget | |
| Facility Rental | $ 8,000 |
| Food/Beverages | $ 5,000 |
| Hotel Rooms | $ 2,500 |
| Rental Vehicles | $ 1,500 |
| IT Support | $ 3,200 |
| Speaker Fees | $ 3,000 |
| Speaker Travel Expenses | $ 1,200 |
| Speaker Misc. Expenses | $ 200 |
| Equipment Rental | $ 1,500 |
| Miscellaneous Supplies | $ 1,800 |
| Total Budget | $27,900 |